

**CHART B**  
**HISTORICAL DATA**  
**BUDGET EXPENDITURES**  
**General, Special, Bond, and Federal Funds** <sup>1/</sup>  
(\$ in Millions)

<b>FISCAL YEAR</b>	<b>GENERAL FUND<sup>2/</sup></b>	<b>SPECIAL FUNDS</b>	<b>TOTALS</b>	<b>BOND FUNDS</b>	<b>BUDGET TOTALS</b>	<b>FEDERAL FUNDS</b>	<b>EXPENDITURE TOTALS INCLUDING FEDERAL FUNDS</b>	<b>SPECIAL FUND FOR ECONOMIC UNCERTAINTIES</b>
<b>1976-77</b>	\$10,370.6	\$2,041.4	\$12,412.0	\$123.2	\$12,535.2	\$7,991.7	\$20,526.9	\$1,818.2
<b>1977-78</b>	\$11,613.1	2,161.1	13,774.2	156.6	13,930.8	7,239.1	21,169.9	\$3,886.9
<b>1978-79</b>	\$16,136.0	2,297.8	18,433.8	196.4	18,630.2	7,452.6	26,082.8	\$2,905.4
<b>1979-80</b>	\$18,421.0	2,760.4	21,181.4	193.0	21,374.4	8,160.2	29,534.6	\$1,998.0
<b>1980-81</b>	\$20,871.8	3,261.6	24,133.4	144.6	24,278.0	10,247.6	34,525.6	\$349.0
<b>1981-82</b>	\$21,445.3	3,098.6	24,543.9	230.2	24,774.1	10,863.2	35,637.3	\$4.9
<b>1982-83</b>	\$21,461.5	3,180.0	24,641.5	398.5	25,040.0	12,254.7	37,294.7	-\$590.8
<b>1983-84</b>	\$22,575.2	3,527.4	26,102.6	399.9	26,502.5	12,454.3	38,956.8	\$427.6
<b>1984-85</b>	\$25,466.4	4,651.4	30,117.8	588.4	30,706.2	13,371.6	44,077.8	\$1,320.5
<b>1985-86</b>	\$28,570.9	5,190.3	33,761.2	945.1	34,706.3	14,280.3	48,986.6	\$435.6
<b>1986-87</b>	\$31,227.2	5,649.5	36,876.7	961.3	37,838.0	14,744.7	52,582.7	\$547.5
<b>1987-88</b>	\$32,751.8	6,013.7	38,765.5	1,302.6	40,068.1	14,950.2	55,018.3	\$3.6
<b>1988-89</b>	\$35,763.7	6,222.9	41,986.6	2,514.2	44,500.8	16,626.2	61,127.0	\$856.5
<b>1989-90</b>	\$39,455.9	7,872.4	47,328.3	1,265.9	48,594.2	18,658.5	67,252.7	\$41.2
<b>1990-91</b>	\$40,263.6	8,562.7	48,826.3	2,619.2	51,445.5	21,483.9	72,929.4	-\$1,715.2
<b>1991-92</b>	\$43,327.0	11,192.6	54,519.6	1,760.5	56,280.1	26,722.3	83,002.4	-\$2,962.5
<b>1992-93</b>	\$40,948.3	11,652.0	52,600.3	3,879.9	56,480.2	29,582.7	86,062.9	-\$2,831.3
<b>1993-94</b>	\$38,957.9	12,746.5	51,704.4	1,378.9	53,083.3	32,553.8	85,637.1	-\$281.3
<b>1994-95</b>	\$41,961.5	11,942.9	53,904.4	708.1	54,612.5	31,497.3	86,109.8	\$313.0
<b>1995-96</b>	\$45,393.1	12,540.6	57,933.7	1,936.7	59,870.4	30,339.6	90,210.0	\$234.6
<b>1996-97</b>	\$49,088.1	13,261.7	62,349.8	2,173.4	64,523.2	31,385.3	95,908.5	\$461.0
<b>1997-98</b>	\$52,874.4	14,201.8	67,076.2	1,451.9	68,528.1	31,648.7	100,176.8	\$2,594.6
<b>1998-99</b>	\$57,827.1	14,735.9	72,563.0	2,697.3	75,260.3	34,375.1	109,635.4	\$3,116.0
<b>1999-00</b>	\$66,494.0	15,787.1	82,281.1	2,583.0	84,864.1	37,303.3	122,167.4	\$8,665.5
<b>2000-01</b>	\$78,052.9	13,971.5	92,024.4	4,357.1	96,381.5	41,272.8	137,654.3	\$1,309.6
<b>2001-02</b>	\$76,751.7	19,448.1	96,199.8	3,020.2	99,220.0	46,622.6	145,842.6	-\$3,535.2

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<b>FISCAL YEAR</b>	<b>GENERAL FUND<sup>2/</sup></b>	<b>SPECIAL FUNDS</b>	<b>TOTALS</b>	<b>BOND FUNDS</b>	<b>BUDGET TOTALS</b>	<b>FEDERAL FUNDS</b>	<b>EXPENDITURE TOTALS INCLUDING FEDERAL FUNDS</b>	<b>SPECIAL FUND FOR ECONOMIC UNCERTAINTIES</b>
<b>2002-03</b>	\$77,482.1	18,282.0	95,764.1	11,014.5	106,778.6	54,732.6	161,511.2	\$678.6
<b>2003-04</b>	\$78,345.2	18,891.9	97,237.1	6,986.1	104,223.2	52,419.9	156,643.1	\$2,847.4
<b>2004-05</b>	\$79,804.0	22,191.7	101,995.7	5,595.5	107,591.2	52,121.7	159,712.9	\$9,112.3
<b>2005-06</b>	\$91,591.5	22,716.4	114,307.9	5,304.2	119,612.1	53,568.7	173,180.8	\$10,071.4
<b>2006-07</b>	\$101,413.0	22,554.0	123,967.0	6,001.0	129,968.0	52,935.1	182,903.1	\$3,014.8 <sup>3/</sup>
<b>2007-08</b>	\$102,985.7	26,673.8	129,659.5	8,405.3	138,064.8	56,211.3	194,276.1	\$1,296.3 <sup>4/</sup>
<b>2008-09</b>	\$90,940.4	23,843.8	114,784.2	7,601.8	122,386.0	73,089.6	195,475.6	-\$7,391.4 <sup>5/</sup>
<b>2009-10</b>	\$87,236.7	23,514.0	110,750.7	6,250.2	117,000.9	89,088.2	206,089.1	-\$6,112.6 <sup>5/</sup>
<b>2010-11</b>	\$91,549.1	33,432.1	124,981.2	6,000.0	130,981.2	84,764.3	215,745.5	-\$3,797.3 <sup>5/</sup>
<b>2011-12</b>	\$86,403.5	33,853.3	120,256.8	6,104.2	126,361.0	73,062.8	199,423.8	-\$2,233.1 <sup>5/</sup>
<b>2012-13</b>	\$96,562.1	37,724.3	134,286.4	6,714.6	141,001.0	70,431.4	211,432.4	\$1,572.9 <sup>5/</sup>
<b>2013-14</b>	\$100,005.2	38,311.4	138,316.6	4,493.7	142,810.3	72,583.3	215,393.6	\$4,619.0 <sup>5/</sup>
<b>2014-15</b>	\$113,447.7	41,701.7	155,149.4	5,145.0	160,294.4	90,049.5	250,343.9	\$2,478.4 <sup>3/</sup>
<b>2015-16</b>	\$114,464.8	42,099.9	156,564.7	3,644.0	160,208.7	90,690.3	250,899.0	\$3,524.2 <sup>6/</sup>
<b>2016-17</b>	\$119,291.5	44,248.8	163,540.3	2,339.6	165,879.9	95,337.5	261,217.4	\$4,537.4 <sup>6/</sup>
<b>2017-18</b>	\$127,044.7	57,168.9	184,213.6	6,308.7	190,522.3	98,107.2	288,629.5	\$7,317.4 <sup>6/</sup>
<b>2018-19</b>	\$138,687.5	58,512.0	197,199.5	4,173.3	201,372.8	107,454.7	308,827.5	\$1,962.0 <sup>6/</sup>

<sup>1/</sup> Up through 2012-13, past year actuals as displayed in the January 10 Budget are not updated after being published in Governor's Budget. Beginning in 2013-14, the past year actuals are updated at Budget Act.

<sup>2/</sup> Adjusted for Health Care Deposit Fund (effective 7-1-84) and CSU fee revenue for 1984-85 through 1988-89.

<sup>3/</sup> Includes revenue transfer to the Budget Stabilization Account pursuant to Proposition 58.

<sup>4/</sup> In 2007-08, includes the transfer of \$1,494 million from Budget Stabilization Account back to the General Fund under Control Section 35.60.

<sup>5/</sup> Reflects the suspension of Proposition 58 transfer to the Budget Stabilization Account.

<sup>6/</sup> Includes revenue transfer to the Budget Stabilization Account pursuant to Proposition 2 of 2014.